January 8, 2003

To: Supervisor Yvonne Brathwaite Burke, Chair

Supervisor Gloria Molina Supervisor Zev Yaroslavsky Supervisor Don Knabe

Supervisor Michael D. Antonovich

From: David E. Janssen

Chief Administrative Officer

DECEMBER 2002 STATUS REPORT – EARTHQUAKE RECOVERY PROJECTS

This memorandum is to transmit the December 2002 Status Report prepared by the Department of Public Works (DPW), and reviewed by this office, which outlines the progress on earthquake recovery projects throughout the County. As reflected by the report's Project Status Summary, over 96 percent of all projects have been completed through the Earthquake Recovery Program. Although a large percentage of the total number of earthquake projects have been completed, from a financial perspective, the largest and most expensive repair projects have yet to be undertaken. There is a total of 14 projects currently on hold due to various reasons. This includes six major insured facilities currently impacted as a result of pending litigation, i.e., Hahn Hall of Administration and the County Courthouse, etc.

It is anticipated the required earthquake repair costs for all projects will approximate \$600 million, exclusive of the LAC+USC Replacement Project. These costs are financed through a combination of funding sources provided by the Federal Emergency Management Agency, the Governor's Office of Emergency Services, Community Development Block Grants, insurance proceeds, and the County.

This Status Report provides, by Supervisorial District, a progress snapshot and narrative of each active or pending County earthquake project. A Schedule and Cost Information Chart, which identifies the project's progress at each major activity level, and respective targets or actual completion dates, follows the above information.

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As requested, we will continue to keep you updated on the progress of earthquake recovery activities, including efforts with the insurance carriers, by way of separate correspondence as critical activities occur.

Please contact me, or your staff may contact Sharon Yonashiro at (213) 974-2273, if you have questions or would like further information.

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Enclosure

c: Executive Officer, Board of Supervisors (without enclosure)
County Counsel (without enclosure)
Department of Public Works (without enclosure)